

BMD exclusively relies on sponsorship donations from the community in order to produce Cottage Grove's annual celebration. Most people don't realize all the costs involved.

**To be transparent,
below are the minimum costs it takes to produce the festival each year.**

2023 Bohemia Mining Days Festival Expense Budget

1. Security	\$9300
2. Bands	\$7500
3. Facade Wall Rental	\$6000 (discounted rate for BMD)
4. BMD Administrator	\$6000 manages BMD (cheap pay compared to other fairs)
5. Electrical Equip rental	\$5800 cords, junction boxes
6. Logistical services	\$5000 (onsite throughout festival, sets up electric/water, resolves problems, monitors generators)
7. Train (people mover)	\$4000 (Friday & Saturday, transports people to different areas)
8. Volunteer Appreciation	\$3500 (awards, catered dinner)
9. Helena Saloon/kids projects	\$3500 art, games, planting, gardening, crafts, goodies, etc
10. Porta Potties	\$3400 (discounted rate for BMD)
11. Advertising	\$3200
12. Parking Personnel (4)	\$2700 (15 hrs/day @ \$15/hr x 3 days – 8:00am-11:00pm)
13. Sound	\$2450 rental of speakers/sound system (discounted for BMD)
14. Insurance	\$1919 \$811 Directors Liability, \$300 volunteer medical, \$808 Festival
15. Office Rent	\$1800 12 mo x \$150 Mar 2023-Mar 2024 (discounted for BMD)
16. Bookeeper/taxes	\$1800 (discounted rate for BMD)
17. Lil' Miss Bohemia City	\$1500 pageant
18. Sanitary – pay a group	\$1500 (emptying trash cans and recycling containers)
19. Cell Phones	\$1200 (two – one for festival director, one for vendor coordinator; these are the main and only phone lines for BMD)
20. Storage Rent	\$1200 (\$100/mo, discounted rate for BMD)
21. Entertainment licenses	\$1000
22. Website	\$1000 (discounted rate for BMD)
23. Printing	\$700 (toner)
24. Ore Cart Awards	\$600
25. Ore Cart Supplies	\$600 (Banner(s), chalk paint)
26. Ore Cart Advertising	\$500
27. Legal Fees	\$500 for attorney to review documents
28. Office Supplies	\$500 (paper, envelopes, pens, etc)
29. Postage	\$400
30. Subscriptions	\$300 (MS office, Zoom)
31. Computer Software	\$220
32. Financial Supplies	\$150 (checks, deposit stamps, etc)
33. Vendor supplies	\$100 (check in sheets, parking passes, etc)
Total Expenses	\$79,889

Yes, we can cut the people mover train and save \$4000. However, Pacific Power has fully sponsored this BMD tradition for years and years and it would mean the end of bringing people to downtown events, end touring of murals, and end touring our two in-town covered bridges. Unfortunately, no other expense items can be cut. The above expense budget is truly “bare bones.”